



70TH ANNUAL REPORT REVIEW

“See Me, Hear Me, Include Me, COVID-19 and beyond.”



NORTH GAUTENG
MENTAL HEALTH
SOCIETY

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GOALS AND OBJECTIVES

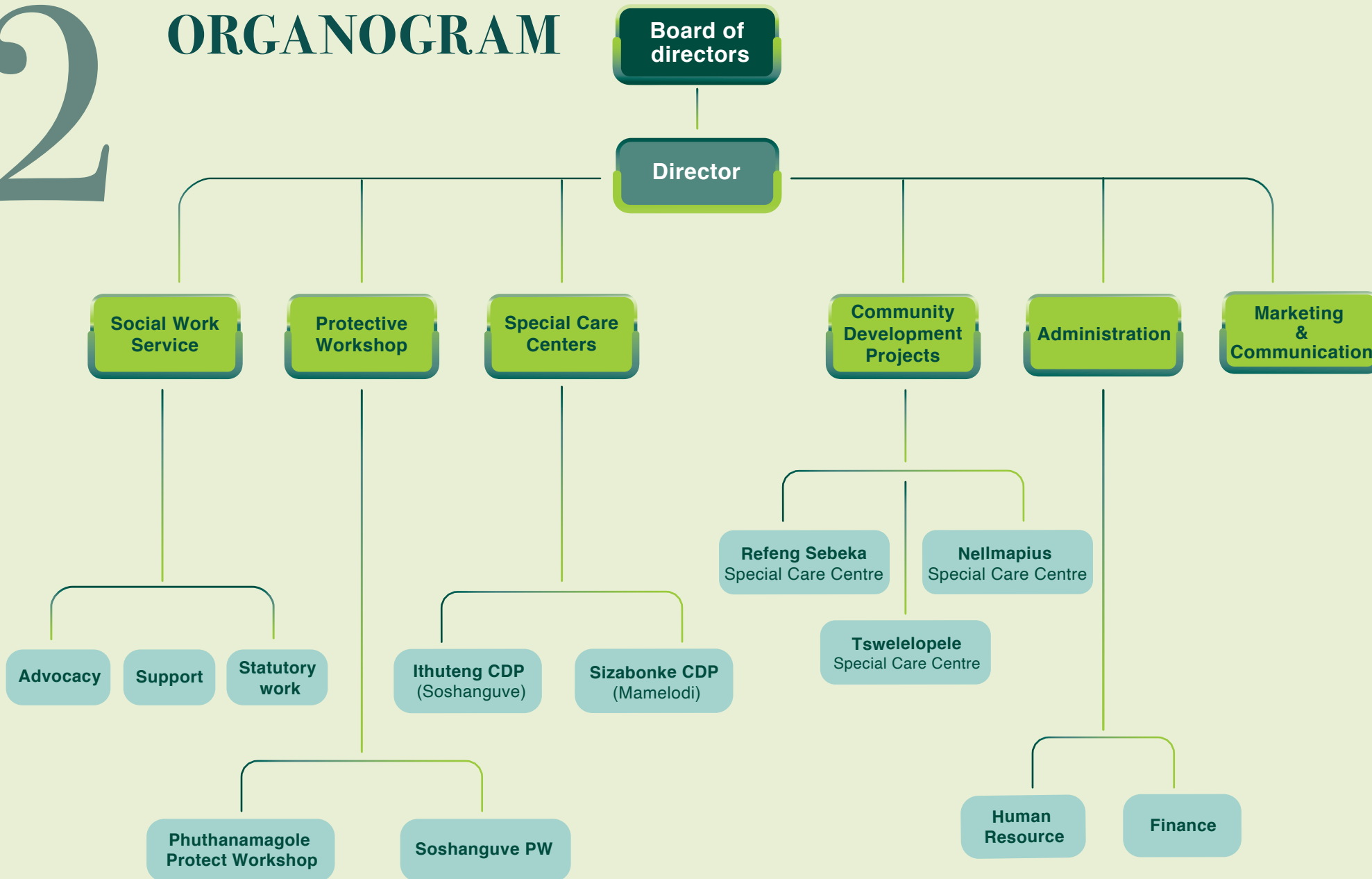
Goals and objectives:

Providing integrated welfare and mental health care services to meet the needs of people affected and infected by mental disabilities or disorder, terminal, chronic, illness and traumatic experiences or disorders. We work towards equipping the community by fully involving them in all community development programs. In the long term we strive for the relief of poverty and hunger while operating in our main field of expertise. Creating public awareness on mental health issues and thereby striving for the recognition, promotion and protection of mental health rights of all people.



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ORGANOGRAM



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STAFF PROFILE

Head office

Daniels Raydene, Ntshangase Cynthia, Msiza Frans, Nduli Sifiso, Mathibela Prince, Valoyi Steven, Seane Julia

Social Work Department

Mogashoa Christina, Ntebo Penane, Peace Maseko, Makushu Tendani, Mahwiliri Delsie, Nkosi Harriet, Makhura Mokgadi, Maphosa Ottilia, Sidiba Salome, Dile Pamela, Mokwena Thantsi, Mokgethoa Lizzy, Shendelani Jeremiah, Shiela Magane, Moleshiwa Chloe, Dlamini Ipeleng, Sesoko Ruth, Lengweng Engeline, Mokhutsoane Khothatso, Mothupi Pontsho, Malamb Refilwe, Manganye Patricia, Mahlangu Themba, Msiza Lindiwe, Matshika Precious, Magongoa Tryphina.

Ithuteng Community Development Programme

Zungu Gladness, Rabothata Emily, Maluleka Dimakatso, Sekati Peter, Telekwa Lettie, Legoabe Tshepo, Huma Thabiso, Matebedi Johanna, Maepa Mosibudi, Kabine Gloria, Tshabalala Sophy, Mbombi Dimakatso, Mphahlele Katlego, Mthombeni Lindiwe, Maeteletja Neo, Mngomezulu Gugu.

Sizabonke Community Development Programme

Ramogayane Agnes , Mothwa Onnicah, Riba Busy , Rampur Doreen, Mashaba Esther, Makgwale Mahlatse, Tshabalala Jane, Bokaba Terren, Mokwena Angelina, Seroto Vinolia, Ndhlovu Prudence, Mofokeng Katlego, Mnisi Zandeli, Nkhutshweu Nelcy, Murali Michelle.

Phuthanamagole Protective Workshop and Soshanguve Protectice Workshop

Beatrice Moabelo, Tryphina Mogongoa and Ribone Masemola, Cynthia Malope, Tebogo Sejeng and Precious Matjhiga.

Refeng Sebaka Special Care Centre and Tswelelopele Special Care Centre

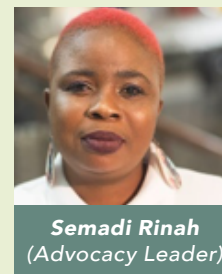
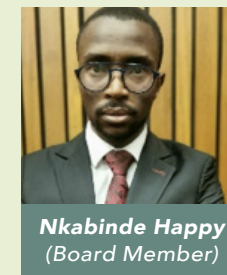
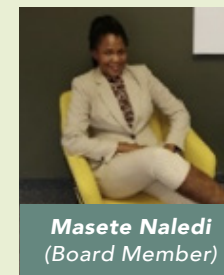
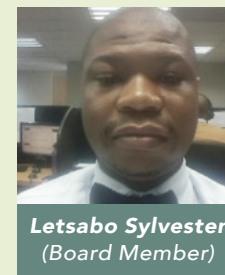
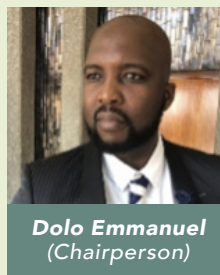
Motoane Tsolofelo, Maribe Athalia, Makhanda Julia, Pheega Jacob Mmusho, Matlala Elsie, Koalane Martha, Mofokeng Maria, Chauke Elizabeth, Manyako Thabo, Hlongwane Magdeline, Leso Rosina, Mphahlele Raesibe, Mokone kgomotso, Mokgopi Mapula, Martin Swaedi.

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BOARD OF DIRECTORS

North Gauteng Mental Health Society Executive Committee, hereinafter referred to as the EXCO, elected annually by subscribing individual and corporate members at an annual general meeting, being the highest authority and having ultimate control of the Society. The EXCO determines the policy and regulates the work of the Society in such a manner, as it may consider necessary and proper, subject to the provisions of the constitution. It shall formulate rules and regulations for the implementation of provisions made in the constitution. The Executive Committee consists of not less than (5) five and not more than (10) ten members of which (5) elected will be at the Annual General Meeting and (5) five from the communities

(not more than (1) one) per community we serve. They are the highest authority and having ultimate control of the Society. The EXCO determines the policy and regulates the work of North Gauteng Mental Health Society in such a manner, as it may consider necessary and proper, subject to the provisions of the constitution. It ensures that all property or income of NGMHS is utilised exclusively for the furtherance of the objectives of North Gauteng Mental Health Society, and, that no person is enriched thereby, except by way of payment in good faith of reasonable remuneration or honoraria to employees or volunteers for services rendered to the Society.



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DIRECTOR'S REPORT

North Gauteng Mental Health Society is registered as a non-profit making organization and it is affiliated to the South African Federation for Mental Health. North Gauteng Mental Health Society provide social services for persons affected by psychiatric illness, special education and care services, prevention and public education services to the community at large.

Despite the negative impact of covid 19 and a decline in income since the beginning of lockdown on the NPO sector in South Africa, a sense of optimism prevails. Many organisations had to adjust to new ways of working to continue serving their beneficiaries. The shocks associated with COVID-19 are now pushing many towards greater fragility and pain: grief at the loss of loved ones; anxiety at the loss of jobs; isolation and restrictions on movement; difficult family dynamics; uncertainty and fear for the future. Each of these on its own can trigger or deepen distress. Today many people are suffering several simultaneously. Non-profit organisations (NPOs) play a vital role in trying to resolve the challenges and inequalities within our communities and society at large.

On behalf North Gauteng Mental Health Society and our beneficiaries I would like to use this opportunity to convey our heartfelt gratitude to our funders, Members of the

public for their commitment and overwhelming support throughout the previous financial year (2020/21).

In addition, I want to thank the Executive committee, SAFMH, MHS, our employees and other organizations for their unfailing support and contributions in making North Gauteng Mental Health Society a strong and forceful organization within the welfare sector. It was not an easy one but through collaborative efforts NGMHS managed to achieve a lot and I appreciate your commitment in every way. The COVID-19 pandemic is not only attacking our physical health; it is also increases psychological suffering. Mental health is at the core of our humanity.



SUPPORTING STRUCTURE



“*He who masters the power formed by a group of people working together has within his grasp one of the greatest powers known to man.*”

~Idowu Koyenikan

6 DECADES OF CARE SERVICES

North Gauteng Mental Health Society is a non-profit welfare organization situated in East Lynn, Pretoria. The organization has been in existence since August 1951 and is affiliated to the South African Federation for Mental Health. Since its establishment, North Gauteng Mental Health Society has undergone several phases of development.

First phase:

1951-1969 NGMHS looked mainly into the needs of children with intellectual disabilities, first for white children, but by 1956 services for other racial groups was determined.

Second phase:

During 1969-1978 mental health needs were assessed and community psychiatric clinics were established. Fields of service delivery expended to include not only intellectual and psychiatric disability, but also life crisis.

Third phase:

1979-1985 was the phase wherein satellite offices in Mamelodi, Atteridgeville and Soshanguve were established based on the needs identified in the communities (Statutory work services).

Fourth phase:

Lasted until 1999. The urgent need for non-residential day care services for children and adults with intellectual disability and mental illness was identified which resulted in the establishment of various facilities for youth and children in the townships. The organization was also required to offer after care services (Community Development Projects), to individuals and families of people affected/infected by mental illness and HIV/AIDS.

Fifth phase:

2005-2014 this phase can be seen as the introduction of decentralized centres with delegated management responsibilities in terms of all the facilities in that township under the Social Workers and the community. 2015-2016 was the most difficult time of the organisation where it was nearly closed down due to its financial problems at that time which led the organisation not being able to provide services to its optimum. Then the head office in Waverley Pretoria was sold to cover all the debts and be able to buy at least a new property in Nellmapius (6577 Deude Street, Nellmaphius) to be used as head office.

Sixth phase:

2017-2019 NGMHS board of directors and the management came up with the strategy of stabling the office marketing and communication office which will come in handy as prevention measurer to further sustain the organisation through fundraising and ensures that relevant information reach stakeholders and community in general through website and social media pages.

The advocacy department was also establishing with the view of advocating for mental health issues. Through the office establishment relationship with other organisation that frequently seek mental health information has been established and maintained.

The office of support was also established in 2019 with the idea of providing support to all mental health care users in Pretoria as a whole, and to provide support to all the seven Social Workers offices that the organisation has. The department also acts as a support structure for the two protective workshops run by the organisation.

Due to case load increment the management of the organisation added another Social Work office (2018) in Nellmapius Ext 24 aiming at working with the community to improve the quality of their lives, addressing the socioeconomic barriers that often lead to poverty, crime, poor health and values underperforming schools. The office provides the energy for transformation, empowering residents with the knowledge, resources and capacity to self-direct and self-govern their lives and circumstances.

Seventh phase:

2020-2021 NGMHS board of directors and the organisation management made a decision to centralise the Social Work department by focusing on one area on the Pretoria East side. This meant that Mamelodi west office and Atteridgeville relocated, Nellmapius in Mamelodi will now be the Organisation's area of focus when it comes to generic Social Work Services.

The past financial year has been very challenging on everyone on the planet earth, this is due to the wild spread of COVID-19 pandemic. Despite all the negativity brought by the pandemic NGMHS has been able to provide needed services to its beneficiaries and the different communities that it is demarcated for. In the past financial year the organisation has been able to open one Special care centre in variety at Nellmapius extension 1(one). The centre caters for children with a verity of disabilities.

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SOCIAL WORK DEPARTMENT

The department of Social Work's main objective is to ensure that our clients and the communities that we serve are satisfied with the services that we provide to them. Through team work and determination of each Social Worker, our presence is felt in each community that we serve hence we leave a mark. We provide services like counselling, Mediation, Mental Health cases, statutory services, awareness campaigns (case, group, and community work). Everything is achieved through working together as a team that share similar goals and objectives. I myself believe in team work, I used to motivate my colleagues that togetherness is power. I alone can't do much but together we are invincible and we can bring change in people's lives hence I use to say "mpsa pedi gadi sitwe ke sebata" and "Bobedi bo bolaya noga". Therefore it is imperative to be optimistic and enthusiastic in order to succeed when doing what we do best. The department of Social Work is divided into four categories, namely Advocacy department, support department, marketing and communication and Social Work. All these departments are working together to provide services as well as

launching different types of awareness campaigns each month. The following awareness events were done in the year 2020 the intellectual disability, world autism day, child protection week, the psychosocial disability month, World Mental Health world Aids day. The world Mental Health month awareness was done in Soshanguve around October by all seven Social Work offices as well as Ithuteng and Sizabonke community development projects members. All members went to the community of Soshanguve block W to provide helpful support to those affected and their families. Provide helpful support to the affected families and the community to gain knowledge about the issues affecting MHCU and also to eliminate stigma. All these awareness events were done with the aim of educating the public and to ensure growth and development in our society, and for them to have knowledge ignore changes of different types of mental illness, how to offer support to a MHCU and how to assist them to undergo a 72 hrs observation as a family in times of crises. These awareness events were very successful hence all members of different programmes came together

and reached a lot of people like never before. NGMHS is operating in different areas, we offer statutory services to the whole of Nellmapius except for Ext 1 and 4 which are serviced by CMR as per our agreement with the Department of Social Development. In Mamelodi East we offer services in EXT 22,11,8 and Alaska. In Soshanguve we service Block H, X and X Ext, Block Y and Y Ext Rand Ext S and S Ext and W EXT. But as for Mental Health cases we service the whole of Pretoria. However looking back in March 2020 when we thought that we did a lot of work in our communities not

knowing that the worst is still yet to come, we learned about COVID 19. It was the biggest challenge of them all hence we were all afraid of the unknown. And it was mandatory for all to stay at home. It impacted negatively on our work. A lot of cases lapsed due to the fact that all departments were no longer functioning fully like before. The issuing of form 30s were delayed and Social Workers were not permitted to submit reports without form 30s of the foster parents. And a lot of lapsed cases kept on piling up and this impacted negatively on our clients.



Christina Mogashoa (Social Work Manager)

Advocacy/Awareness Services

The work of the department is mostly public education and this means that we need to interact with people face to face but this has not been possible due to the pandemic affecting the whole world. However the department has managed to raise awareness about how to take care of one's mental health during this difficult time of COVID-19 through our social media pages and the website.

Challenges faced by department: The department has limited resources which limits the work of the advocacy department to grow.

Future plans: The advocacy leader would have liked to reach at least 5000 people in terms of awareness raising and also to organise more trainings for Social Workers so as to equip them with the much needed skills in the mental health field but due to the pandemic this Social Workers plans did not materialise.



Support Services

From March 2020 to March 2021 the Support office has been operating and trying to cope with the new normal brought by the pandemic. Most of the office work was done remotely, cases were attended telephonically, and awareness was done online through our social media pages. The office has also been able to maintain the good working relationship with the local clinics around Mamelodi and the Mamelodi day hospital. The office is still busy with the document that will serve as a resource list that will put together all the residential, day care

centres, and mental health hospitals in and around Pretoria. The number of the Mental Health cases data base has significantly grown and this can be attributed to the restrictions imposed on us by the pandemic, the restrictions had brought a lot of uncertainty and stress to a lot of Mental Health Care users. The Mental Health Case reporting tool has been improved it now gives more information about the mental health care user and their family.



Nellmapius Social Work Services (Ext 2)

The office did not manage to render most of its expected services to the community due to COVID-19 but most of the foster care cases were done telephonically and there was no backlog or children that did not receive foster care grant.

The office intakes was not done normal because the office staff came to work on a rotation bases. Home visits were not done to monitor and to maintain ongoing supervision with our clients. The organisation managed to donate food parcels to famalies who are in need, and those who's orders have lapsed.



Soshanguve block H Social Work Services

In the year 2020/2021 The office has managed to continue providing services to clients even when the number and activities were affected by the pandemic the world is dealing with. Normally our office operates on weekday's bases but due to COVID-19 the staff has been coming to work on a rotation bases so that we can adhere to COVID-19 restrictions.

The Services we offer were also affected and our focus was on crisis intervention, and supervision cases were done telephonically. Statutory services was also affected due to the fact that Social Workers did not have access to the court and did not have physical contact with their clients. Home visits and awareness campaigns to the community of Soshanguve were not done due to the restriction imposed in the fight to cab the spread of the pandemic.



NELLMAPIUS (A) Social Work Services

COVID-19 has brought many changes in what we have known as normally despite all the changes our office was able to conduct a number of online awareness campaigns to the community to educate them about mental illness and foster care services in the comfort of their homes.

Crisis intervention services was the main focus of the services that we offered to the community, this was due to the fact that the office was working on staff rotation bases. This was done in respect of the national restrictions imposed by the command counsel lead by the president.

Challenges faced by the people in the community is that due to COVID-19 regulations people are not really able to interact with each other and this makes it difficult to fully conduct awareness campaign. Another challenge is the inaccessibility of the SAPS when needed to assist on mental cases. If only the police department could assist us in dealing with mental cases effectively by appointing officers specifically for mental cases.

The office will be improving on providing services to the community. The office intends to continue rendering awareness campaigns via electronics through social media etc. due to the pandemic. To continue rendering services to individuals, families and communities but practising necessary precautionary measures.



Nellmapius (C) Social Work Services (Ext 24)

COVID-19 has really affected the way we used to render services to our clients however the office has managed to offer much needed services to the community telephonically, this was done so that we can adhere to the restrictions imposed. Due to the pandemic there was backlog of several cases because of delays in processing form 30's by the National Social Development. These challenge resulted on foster children not receiving foster care grant in time. Intakes were done telephonically, Home visit were not done and telephone interviews conducted for monitoring and to maintain ongoing supervision with our clients.

Mental Health cases supervision service were also conducted telephonically due to the pandemic and Compulsory Awareness was not done because of COVID-19 pandemic

For the office to improve its work to the community, the organization main funders such as Social development needs to be consistent in providing the needed resources to keep the organization running smoothly and that will make the organization fulfil its mission and goals.



MAMELODI Social Work Services

The Mandela office consists of two Social Workers, and two Social Auxiliary Workers, The office provides generic Social Work and mental health services to the Mamelodi East and west communities. Our service include: home visits every Monday, intake on Tuesdays and Wednesdays and administration is done on Thursdays and Fridays. Awareness campaigns are also conducted.

The office was unable to provide normal services to the community due to COVID-19 however food parcels were delivered to some of our clients who have not received foster care grant. The office will try its level best to telephonically encourage foster parents to cooperate with the office in order to provide the best services.



Soshanguve (Block S) Social Work Services

For this financial year the office was not able to render the much needed support in the communities we working at due to COVID-19. Ever since break out of the pandemic the office was not functioning on full capacity, staff has been coming on a rotation bases so as to adhere to the restriction imposed by the pandemic.

Families in need of food were identified and food parcels were distributed to them. The challenges that we face is shortage of resources which deter us from rendering

effective services to the community. We don't have a secured and conducive working environment (structure).

Our plan is to have a renovated structure that can create a conducive and a good working environment. We should bring changes to the community not only by helping them with foster care application but by empowering them and bring extreme change that would sustain the community at large.



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PROTECTIVE WORKSHOPS

Phuthana-magole and Soshanguve protective workshop

The protective workshops aims to enhance and maintain the mental wellbeing of its beneficiaries and everyone who is involve in our beneficiaries life. Therefore the protective workshop managed to conduct an intellectual disability awareness where community members were taught about and how to accept those living with intellectual disability. This was done with the adherence to the COVID-19 restrictions. The workshop succeeded in teaching the beneficiaries on how to do gardening work from scratch, how to do crocheting, how to sew, how to operate computer through basic computing skills and also how to manage daily holistic work.

The main challenge was not having enough resources which lead the office to not achieve its goals, the machines we have must be serviced because they are old and also transport constrains were an issue.

The protective workshop plans to expand and making sure that everyone in the community knows about the workshop. Further recruitments strategies is needed so that more beneficiaries can be attracted.



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COMMUNITY DEVELOPMENT PROJECTS

Sizabonke Community Development Project

Our operational office is based at Emasangweni Primary School in Mamelodi East. Sizabonke community development Programme, is one of the branch of North Gauteng Mental Health Society which started operating since April 2003 up to date. Our office consist of 16 members that is 1 Manager, 1 Admin, 2 Social auxiliary workers, 1 Orphan coordinator, 1 Poverty alleviator, 1 Epwp co coordinator and 9 Caregivers. We rendered services to orphans and vulnerable children to two different primary Schools

namely; Emasangweni and Ramahlale Primary School. Those that are affected and infected by HIV/Aids or any chronic disease are our area of responsibility. Our service includes the improvement of quality of life for 100 households by the distribution of food parcels monthly and homestead gardens. Assisting learners with homework with the after school care program in two different primary schools and improving life skills in community through support groups and counselling done by caregivers and social auxiliary workers.



Some of our services to the community of Mamelodi are; awareness campaigns and referrals to different stakeholders depending on client's situation. Preferably we use home visits to get evidence and background of our beneficiaries. We also have donations from Albany with 200 loaves every Wednesday starting from 2015 up to date. For this financial year 2020/2021 the office did not manage to achieve most of its goals due to the wild spread of the Pandemic.

Some of the challenges we face as an office are; lack of resources when conducting awareness campaign. Transport for home visit is not consistent. Wrong information and transparency provided by client when we render services. Other service providers not following up or attending to the cases referred. Proper office structure, currently we working from a shack.

We plan to encourage the establishment of more gardens by the community, providing seeds in order to ensure food security. To encourage other stakeholders and partners to assist with training and donations, and also to provide EPWP volunteers with workshop and training for the uplifting or empowering the community. To continue with follow ups on cases referred, in order to ensure that clients receive better and high quality service. To have our own place with good office structure where we will work freely and render effective service to our clients and community.

Ithuteng Community Development Project

Ithuteng community project is based at block S inside kondelelani secondary school in Soshanguve. It consist of 17 staff members: 1 manager, 3 auxiliary Social Workers, 1 administrator, 3 co-ordinators and 9 caregivers. We run after care school programme at two primary schools which are Nchuncheko primary and Seetsa Sakgwedi primary schools.

In both schools we have 100 beneficiaries; we have 60 beneficiaries at Nchuncheko Primary school and 40 beneficiaries at Seetsa Sakgwedi primary school. We render services such as giving out food parcels, doing home visits, running different support groups, establishing food garden, and assisting children with homework.

Looking from the previous financial year March 2020 to March 2021 we did not manage to accomplish the mission and vision of the organisation because of COVID-19 and the restrictions imposed by the pandemic.

However the office managed to host World AIDS day awareness campaign at block X clinic on the 01 December 2020 with adherent to the COVID-19 restrictions.

Role played by the office during COVID-19

- Food parcels were issued during lockdown
- We manage to distribute dignity bags with sanitary pads, roll on, soap, towel, and sanitise to our beneficiaries.
- We conducted online awareness campaign about COVID-19

Challenges faced

- We had challenge of addresses because of people who staying at an informal settlement
- Our poverty alleviator is in need of seeds

- We lack of space in our office to be able to maintain social distancing
- We have challenge of our clients not being able to sign because they are unable to write
- The caregivers no longer receive trainings from social development due to the pandemic.
- We lost some of our client due to COVID- 19
- We are unable to conduct after care programme due to COVID- 19

- The children are not going to school every day due to COVID-19
- The service is not fully conducted as we are not going to work every day due to covid-19 protocols

Future plans

- To continuing rendering our services to the community
- To provide EPWP volunteers with workshops and trainings
- To increase a number of beneficiaries from 100 to 20



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SPECIAL CARE SERVICES

Refeng Sebeka, Nellmapius Special Care Centre and Tswelelopele Special Care Centre

The previous financial year was not an easy one for us and our beneficiaries; we had to do the rotation of children due to COVID-19 regulations. Social distancing is very difficult when dealing with SECC beneficiary's although they were able to learn about covid-19 and other activities with the support we got from the department of education

The organizations took an effort by conducting home visits with the aim of assisting the parents as others were struggling to cope. Help was provided to the parents so that they can be

able to find better ways to cope with the kids, reminded them on how to stimulate the children and continue to offer them with the training that they used to get at the centers and by making sure that all kids get the activities that will be able to educate them at home especially about Covid and hygiene as a whole. Our future plan is to ensure that our care attendants get trainings from different perspectives and acquiring skills related to intellectual and physical disability.



11

MARKETING AND COMMUNICATION

The Marketing and Communication department who's task is to make an organisation known to the public using various communication platforms, internal and external communication, sourcing donations, Events coordinating website, social media pages and Raising funds. The department has managed to work in line with the vision and mission of the organisation by teaming up with the Advocacy department and Social Work satellite offices to raising

awareness through social media. Annually North Gauteng Mental Health Society host numerous Meetings that bring stakeholders, board members and the staff together to talk about the work done and future plans of the organisation, the fundraising department played an important role in ensuring that donations are available to assist the organisation to successfully host the meetings.



Since the organisation does not have much in return to acknowledge donors and funders who makes a difference to the community, one of the strategies to show gratitude to them is advertisement of their businesses in the website by putting their logos. The website has also assisted the Gauteng community at large to get to know the organisation better and to get hold of the satellite offices in their respective places to receive the necessary help.

The department has a long term goal to secure vacant lands and searching for unused houses in the community, this goal will allow the organisation to have its own placements facilities/residential facilities for beneficiaries.

Another future plans is to secure funding from financial institutions that will pump in funds on a yearly basis. The work of the office for this financial year was significant affected by COVID-19 and the restrictions imposed on the nation.

Social Media

It is evident that Facebook and Twitter is an exceptional vehicle that can quickly reach community/beneficiaries on the specific matter of the moment. NGMHS social media is used to raise awareness, showcase the outstanding job performed by the organisation, raising funds, acknowledging donors/funders, regularly monitoring private client's queries and assist accordingly and etc.



- *Followers*
- *Likes*

 **Facebook** Posts Engagements
10000

People reached
318056

 **Twitter** Following
900

Followers
800

12

PUBLIC EDUCATION AND AWARENESS

World Mental Health Day Awareness

THEME: "Mental health for all"

World mental health day is celebrated on the 10th of October every year. This was seen as an opportunity to raise awareness regarding issues surrounding mental health/illness. Every year a theme is chosen with the aim of aligning the awareness with. This year's theme was marked as **"Mental health for all."** North Gauteng Mental

Health Society hosted an awareness outreach at Soshanguve community. The event was done to raise awareness on many forms of mental health illnesses. Meanwhile the advocacy department alongside with Support department and Social Work department hosted World Mental Health day awareness online on our deferent social media Sites.



13

FINANCE DEPARTMENT

The finance and HR office contain of one finance administrator and one HR administrator which help in all the administration that relates with their department for the entire organisation. There are outsource companies which assist on the actual finances (HADASSA) such as audited financial statements and the payroll of the organisation and AMPLIFIED CONSULTING which assist in the disciplinary procedure of the organisation.

We are proud to say that the filing system and the administration process have drastically improved within the past year. The office mainly dealt with managers who are not willing to cooperate with the work schedule of the Finance and HR office. Our wish is to mainly help the organisation raise funds so that it can be able to sustain itself without the funding from the departments.



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AUDITED FINANCIAL STATEMENT

North Gauteng Mental Health Society

(Registration Number 010-191NPO)
Financial Statements for the year ended 31 March 2021

Statement of Financial Position

Figures in R	Notes	31 March 2021	31 March 2020
Assets			
Non-current assets			
Property, plant and equipment	4	1,485,678	1,890,043
Current assets			
Trade and other receivables	5	106,715	7,474
Cash and cash equivalents	6	117,933	153,239
Total current assets		224,648	160,713
Total assets		1,710,326	2,050,756
Equity and liabilities			
Equity			
Accumulated surplus		612,981	842,910
Trust Fund		1,080,424	1,080,424
Total equity		1,693,405	1,923,334
Liabilities			
Non-current liabilities			
Loan from member	7	7,000	-
Current liabilities			
Trade and other payables		9,921	127,422
Total liabilities		16,921	127,422
Total equity and liabilities		1,710,326	2,050,756
Revenue			
Administrative expenses	8	8,594,212	9,414,981
Other expenses		(208,310)	(245,654)
Deficit from operating activities		(229,929)	(262,761)
Deficit for the year		(229,929)	(262,761)

North Gauteng Mental Health Society

(Registration Number 010-191NPO)
Annual Financial Statements for the year ended 31 March 2021

Detailed Income Statement

Figures in R	Note	31 March 2021	31 March 2020
Revenue			
Donations		7,437	10,594
Subsidies / Grants Received		8,379,535	8,618,043
Other revenue		134,348	491,058
School Fees		65,292	182,566
Transport Fees		7,600	112,720
		8,594,212	9,414,981
Administrative expenses			
Accounting fees		(31,103)	(89,546)
Auditors remuneration - Expenses		(77,652)	(21,500)
Bank charges		(24,320)	(43,084)
Computer expenses		(2,863)	(5,004)
Subscriptions		-	(11,294)
Telecommunication		(72,372)	(75,226)
		(208,310)	(245,654)

North Gauteng Mental Health Society

(Registration Number 010-191NPO)
Annual Financial Statements for the year ended 31 March 2021

Detailed Income Statement

Figures in R	Note	31 March 2021	31 March 2020
Other expenses			
Advertising		(13,396)	(870)
Assessment rates and municipal charges		(4,957)	(63,496)
Capital Expenditure		-	(895,345)
Cleaning		(8,580)	(3,171)
Consulting fees		(28,570)	(15,252)
Depreciation - property, plant and equipment		(120,176)	(125,666)
Employee costs - salaries		(6,882,123)	(6,175,694)
Entertainment		(4,636)	-
Food Parcels		(889,630)	(868,440)
Fundraising Costs		-	(6,035)
Hire - Equipment		-	(39,726)
Insurance		(61,986)	(44,933)
Legal expense		(2,872)	(43,609)
Loss due to theft		-	(60,000)
Management fees		(140,391)	(47,043)
Medical expense		(23,813)	-
Motor vehicle expense		(33,066)	(53,196)
Office and clubhouse expenses		(5,517)	-
Other expenses		(41,719)	-
Petrol and diesel		(97,962)	(228,274)
Printing and stationery		(50,897)	(63,346)
Registration and affiliation fees		(11,956)	(3,932)
Repairs and maintenance		(41,377)	(31,426)
Security		(8,864)	(22,413)
Social Aid		(130,017)	(125,012)
Staff welfare		(1,100)	-
Travel - Local		(11,612)	(20,500)
Volunteer Incentives		-	(494,709)
Website		(614)	-
		(8,615,831)	(9,432,088)
Deficit from operating activities		(229,929)	(262,761)
Deficit for the year		(229,929)	(262,761)

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CO PARTNERSHIP IN SUPPORT FOR MENTAL HEALTH SERVICES

North Gauteng Mental Health Society would like to acknowledge and express the heartfelt thanks and appreciation to the donors and funders. Your contributions have continued to sustain the organisation throughout these years, without you the organisation would have not been where it is today.

IN LOVING MEMORY OF
PATRICIA MANGANYI



1988-2021

Patricia Manganyi was appointed as a *Social Auxiliary Worker at North Gauteng Mental Health Society Ithuteng Community Development Project in 2009*; she was moved to Block S Social Work Office in 2010. .

May your soul continue to rest in peace NGMHS community will always remember you.



WOOLWORTHS



S.A. Federation for Mental Health



social development
Department:
Social Development
REPUBLIC OF SOUTH AFRICA



health
Department:
Health
REPUBLIC OF SOUTH AFRICA



SOUTH AFRICAN
COUNCIL FOR SOCIAL
SERVICE PROFESSIONS
(SACSSP)



Health and Welfare Sector
Education and Training Authority
HWSETA



basic education
Department:
Basic Education
REPUBLIC OF SOUTH AFRICA



17 HOW TO CONTACT

NORTH GAUTENG MENTAL HEALTH SOCIETY

Refeng Sebaka Special Care Center

769 Section F, Next to Redibone P. School
Soshanguve, 0152
Cell: 071 509 8370

Sizabonke Community Project

Emasangweni Primary School, 25675
Emasangweni Street,
Mamelodi East, 0122
Cell: 076 372 9006

Head Office

51 Jan Coetzee Street,
Niemand Park, Pretoria, 0186
Tel: 012 332 3927 Cell: 076 989 0107
Email: receptionngmh@gmail.com

Mandela Social Work Office

Stanza Bopape clinic 2
25905 Hector Peterson Street, Mandela,
Phase 5
Cell: 079 742 7192

Soshanguve Block S Social Work Office

Kondelelane JSS, Stand 314 Block S,
Soshanguve, 0152
Cell: 071 376 7113

Soshanguve Block H Social Work Office

Medicos Centre, 2093
Matlala Street, 0152
Cell: 079 226 7809

Ithuteng Community Project

Kondelelane JSS, Stand 314 Block S,
Soshanguve, Block R, 0152
Cell: 066 051 5676

Soshanguve Protective Workshop

2093 Block H, Aubrey Matlala Street,
0152
Cell: 083 737 3397 / 079 387 8888

Phuthanamagole Protective Workshop

URCSA, Mamelodi, Diensentrum
Stormvoel Road
Cell: 079 162 0343

Nellmapius C Social Work Office

Ext 24, Show House, Nellmapius
Cell: 064 946 0135

Tswelelopele Special Care Center

House No: 07 Lesoais treet
Atteridgeville, 0008
Cell: 082 501 1000

Head Office Social Work Office

Ext 24, Show House, Nellmapius, 0164
Cell: 072 818 8708

